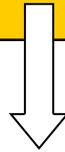


How are we spending our Pupil Premium? 2017-2018

Learning in the Curriculum

Employment of additional Teaching Assistants to deliver interventions in English and Maths to all children as appropriate.
Employment of Teaching Assistants to be trained and deliver Specific Maths interventions.
Language link license.



Social, Emotional and Behaviour Support

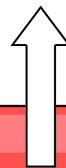
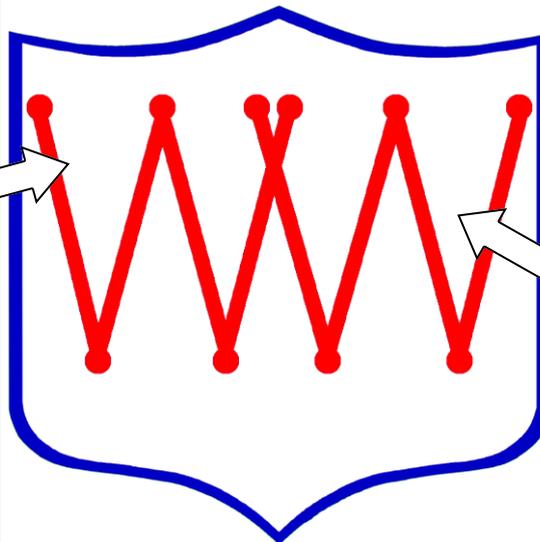
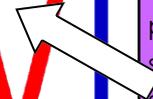
Release of trained TA for THRIVE work to remove barriers to learning.

Employment of TA to deliver social skills groups.



Families and Communities

Employment of staff to run parents drop in each week, reaching out in particular to our vulnerable families and parents who are able to support others within the school ethos.



Enrichment beyond the Curriculum

Subsidy to enable children to access residential trips and other learning opportunities.

Pupil premium grant expenditure report

2017-18

Woolsery Primary School

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll (October 2017)	120
Total number of pupils eligible for PPG (September 2017)	19
Total amount of PPG received	£24060

Performance of disadvantaged pupils in Year 6 (pupils eligible for free school meals or in local authority care for at least six months) 2017	
% of pupils making expected progress in Writing	33%
% of pupils making expected progress in Reading	33%
% of pupils making expected progress in maths	33%

Progress comparison (Pupil Premium Children Vs Non Pupil Premium children)	2014-15		2015-2016		2016-2017	
	PP	Non PP	PP	Non PP	pp	All
Writing	103.5	101.0	99.6	99.7	+1.5	+1.0
Reading	100.8	99.0	103.1	99.6	-4.2	-1.5
Maths	104.0	101.7	100.3	101.0	-4.4	-2.9

Summary of PPG spending 2017/18
<p>Objectives in spending Pupil Premium Grant: To raise attainment in all children with a particular focus on pupils who are:</p> <ul style="list-style-type: none"> • In receipt of free school meals • Children who have a parent or parents serving in the armed forces <p>The funding has been targeted primarily on those children who are not reaching age related expectations in Maths and English. This has involved a range of strategies from one-to-one support and small group interventions to the use of outside agencies for individual pupils. The grant is also</p>

used to provide interventions for children who need support to enable them to achieve their best. Spending in 2017/18 is primarily targeted towards the development and resourcing of intervention programmes for PPG children. Through PPG, we extend the additional support given to help children to meet or exceed age related expectations in Literacy and Numeracy. This has been done in a number of different ways based upon assessments of where the children are using School Pupil Tracker details..

As a school we do not usually implement off the shelf intervention programmes but rather make them bespoke for the needs of the child. Examples include:

- Thrive Based Programmes
- Social Skills Development
- Maths and English precision teaching
- Specialist Speech and Language Support
- Intervention Programmes based on class work

In addition the funding enabled the following to take place:

- Curriculum enrichment activities such as enabling children to partake in extra musical activities and higher level workshops and externally run sports extra-curricular activities.
- Financial assistance with residential trips.

The funding also enabled other children to access aspects of these interventions resulting in the impact of the PPG reaching wider than just the PPG children.

Item/project	Objective and how impact will be measured	Outcome/Impact
Learning in the Curriculum		
Language Link £1000	<p>To identify and tackle gaps in early language development, and create a referral for a speech and language therapist.</p> <p>Accurate diagnosis of area of specific speech and language difficulties will enable timely referrals for key children.</p>	<p>Speech and Language team know our children well and frequently give timely and accurate advice for supporting our children.</p> <p>Over time disadvantaged children reach higher progress rates than their peers in reading and writing.</p>
Pupil Premium Champion to attend Pupil Progress and Inclusion Team meetings, and weekly PPG surgery. £1225	To ensure disadvantage children who are not making sufficient progress are identified, discussed and plans are made to ensure they are targeted for interventions and additional teacher focus.	Children who receive PPG are kept on track as much as possible.

Maths Intervention £1500	This will be a specific intervention for children where progress is not evident from other support they've received.	
Specialist Literacy Support £1500	To provide specialist literacy support for children identified as having decoding problems/fluency issues. The children involved in this will make accelerated progress and narrow the gap between themselves and their peers.	
1:1 Maths Tutoring £600	To increase rates of progress of those children identified in Year 6 as requiring additional support in Mathematics to make good progress and attainment.	Disadvantaged children will reach their full potential.
Devon Early Readers Scheme £1200	To understand what children need to learn in the first stages of reading and spelling and how to teach this.	
Social, Emotional and Behaviour Support		
Funding for Pastoral Care Lead to work with vulnerable pupils and families £7200	To ensure the needs of our most vulnerable children are met, removing their barriers to learning. Children involved in this intervention will be better placed to access the daily curriculum. Links between schools will lead to increased information sharing between school and home. More accurate assessment of pupils needs and setting of targets. More information for DAF/TAC case reviews	Data collected from EHCP's liaison with class staff. Reaction to family circumstances. Thrive training for 1 member of staff when available.
THRIVE interventions £7200	Funding to allow Thrive trained staff to work with vulnerable pupils. To ensure children make clear progress through the	Staff trained to the pupils' emotional wellbeing.

	interruptions for children accessing this intervention and for them to be better placed to engage in whole class situations.	
Families and Communities		
Funding staff to work with vulnerable pupils and families £250	To engage vulnerable families with their child's learning and to help them build networks with other parents. To work with children of vulnerable families to prepare baking for parents' drop in as an incentive for those parents to attend.	Children accessing this intervention, are now better able to re-engage fully with learning in class. Families involved in this process feel better supported.
To run family workshop sessions and introduction to school. £200	To ensure parents have the best advice in order to support their child's learning in the early stages of school.	Parental engagement in early years and KS1 has increased.
Enrichment beyond the Curriculum		
Curriculum Enrichment	To provide access to wider opportunities across and beyond the curriculum for disadvantaged children. Children identified will be able to access/experience opportunities that the school cannot provide independently.	PPG children have externally coached PE clubs, activity residential, swimming tuition and high cost trips.

Summary of PPG spending 2017/18	
Language Link	£1000
Pupil Premium Champion	£1225
Maths Intervention	£1500
Specialist Literacy Support	£1500
1:1 Maths Tutoring	£600
Devon Early Readers	£1200
Pastoral Care Drop in Support	£7200
Thrive	£7200

Pastoral Care Family Support	£250
Family Workshop	£200
Curriculum Enrichment	£2500
Total costs	£24375

Planned spending and actions for 2018-2019 academic year: Our budget plan shows that we are expecting £20100 for 2018/2019 and it is our intention to apply the funding to the following priorities:

We are working with Dartmoor Teaching School Alliance partners to carry out action research into the best ways of closing the attainment gap between disadvantaged children and the rest. This includes work with the award winning Tregolls School, Cornwall. However some existing priorities will remain including retention of our skilled personnel and Thrive provision.